



ANNUAL REPORT

JULY 1, 2018 - JUNE 30, 2019

Disabled Sports Eastern Sierra (DSES)

PO Box 7275, Mammoth Lakes, California 93546
760.934.0791 | www.DisabledSportsEasternSierra.org



DISABLED
SPORTS
EASTERN
SIERRA



As we were gathering highlights and statistics for this 2018-2019 Annual Report, our world flipped upside down – first with the passing of our beloved Jack Copeland and then a few weeks later with the closure of Mammoth Mountain Ski Area due to the Covid-19 pandemic. The wonderful memories of 2018-2019 – the blizzards that forced camp participants to train inside, the camaraderie of our summer cycling groups, the holiday group feasts – now feel light-years away. It was a great year for DSES, and we are proud to celebrate it now. We are grateful to all the athletes, families, volunteers, donors, and friends, who were part of DSES 2018-2019. We hope this Annual Report reminds you of the incredible community and connections we share.

2018-2019 Year In Review

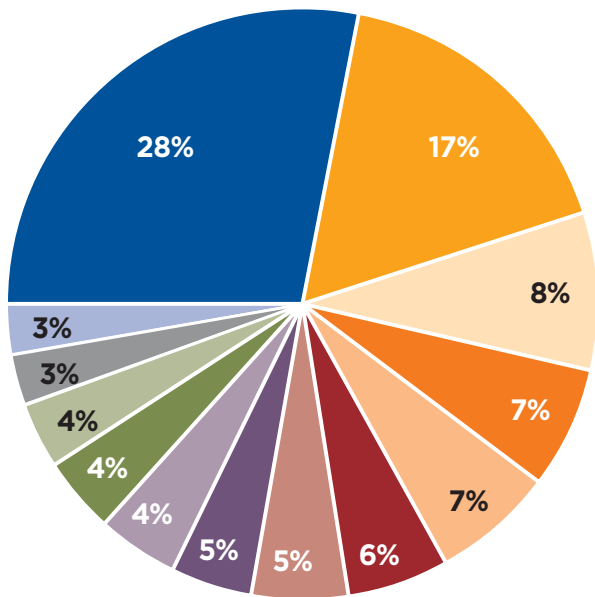
- 658 athletes of all ages participated in more than 3,400 adaptive sports lessons in the Eastern Sierra.
- 47% of lessons were supported by scholarships thanks to generous individuals, businesses, and foundations.
- By mid-February of 2019, Mammoth Mountain had the deepest snowpack and most season snowfall in the country, more than 446 inches at the summit.
- United States Olympic & Paralympic Committee adopted its new name to reflect the contributions of Paralympic athletes.
- 173 Alpine Volunteer Instructors completed training for Winter 2018-2019
- DSES purchased six new custom-built adaptive mountain bikes, including some with full-suspension and some with electronic assist thanks to generous grants from the Craig H. Neilsen Foundation, DSUSA, and others.
- Fundraising for the National Wounded Warrior Center capital campaign continued with vigor moving us even closer to building a home for programs to help disabled veterans Learn, Heal & Thrive.

ADVISORY COUNCIL

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Mike Chiesl	Rusty Gregory	Roger MacFarlane	Hilary Schroeder	
	Renée Hampton	Jack Markovitz	Chris Seidenglanz	

TOTAL LESSONS BY DISABILITY

Autism (any syndrome/range)	1000
Other Disabilities	596
Traumatic Brain Injury (TBI), Stroke (CVA), Brain Disease/Disorder	299
Spinal Cord Injury (SCI)	239
Caregiver/Staff	234
Cognitive Delay/Brain Disease/Mental Retardation	203
Cerebral Palsy (CP)	183
Joint or Limb Injury/Break/Weakness (chronic or acute)	160
Down Syndrome	156
Amputation(s)	142
ADD/ADHD	133
Anxiety/Depression/PTSD	98
Visual Impairment (VI)	91
GRAND TOTAL	3,534



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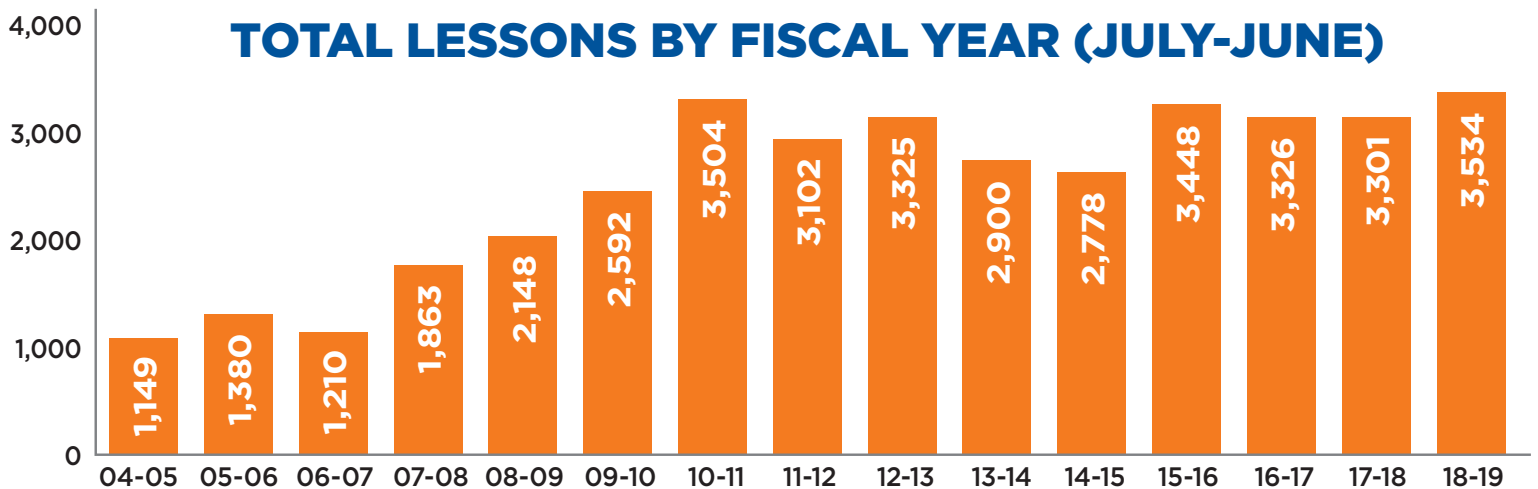
Shields Richardson

Tom Schroeder

EL Smoogen

Rick Taylor

TOTAL LESSONS BY FISCAL YEAR (JULY-JUNE)



FINANCIAL INFORMATION

SUPPORT & REVENUE

Support

	FY18	FY19
Grants	\$252,850	\$1,685,406
Government Grants	65,838	10,162
Contributions - Corporate	116,720	129,980
Contributions - Individuals	498,926	658,649
Contributions - Ski Clubs	176,601	10,703
In Kind Donations - Thrift Store	455,844	422,073
In Kind Donations	1,343,065	1,331,156
Total Support	2,909,844	4,248,129

Revenue

Program Fees	179,457	210,949
Fundraising	181,638	157,673
Memberships	16,240	18,505
Merchandise Sales	3,415	6,093
Miscellaneous Income		12,283
Interest and Dividend Income	109,181	147,896
Gain on Asset Disposal	570	0
Realized Gain (Loss) on Investments	19,623	-3,918
Unrealized Gain (Loss) on Investments	8,553	49,927
Total Revenue	518,677	599,408
Total Support & Revenue	3,428,521	4,847,537

EXPENSES

Program Services	2,162,093	2,212,193
Management and General	222,279	182,868
Fundraising	150,509	132,906
Total Expenses	2,534,882	2,527,967
Change in Net Assets	893,639	2,319,570

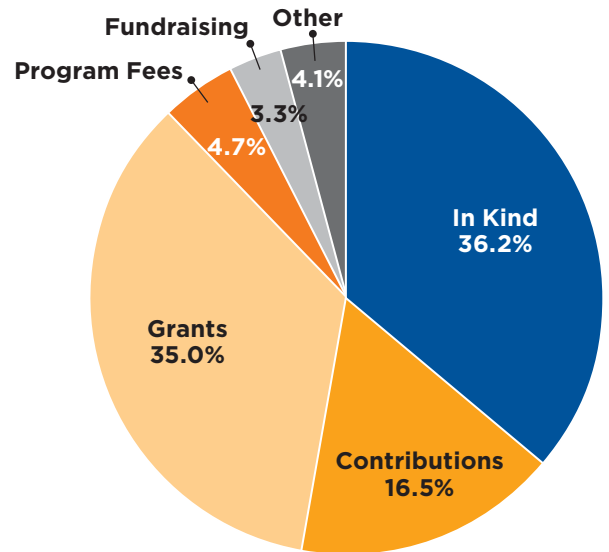
NET ASSETS

Net Assets at Beginning of Year	3,842,646	4,736,285
Net Assets at End of Year	4,736,285	7,055,855

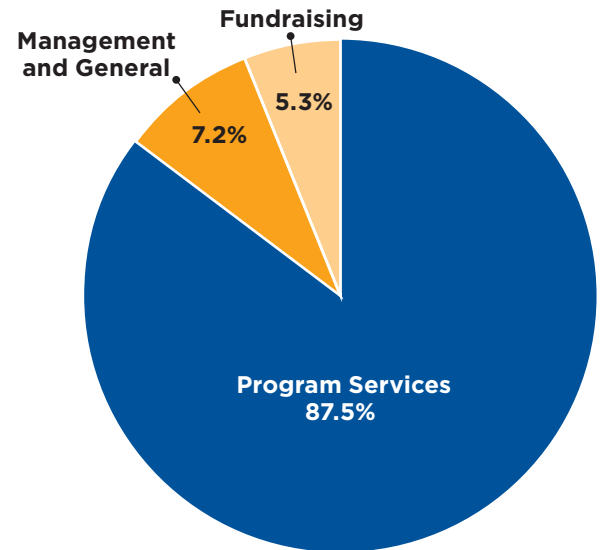
IN KIND SUPPORT

Participant Tickets, Passes & Rentals	776,220	702,423
Professional Services	333,992	334,339
Lodging	38,887	69,104
Program Supplies	30,391	33,790
Stock	112,059	56,337
Rent	51,516	135,163
In Kind Donations	1,343,065	1,331,156
Thrift Store	455,844	422,073
Total In Kind	1,798,909	1,753,229

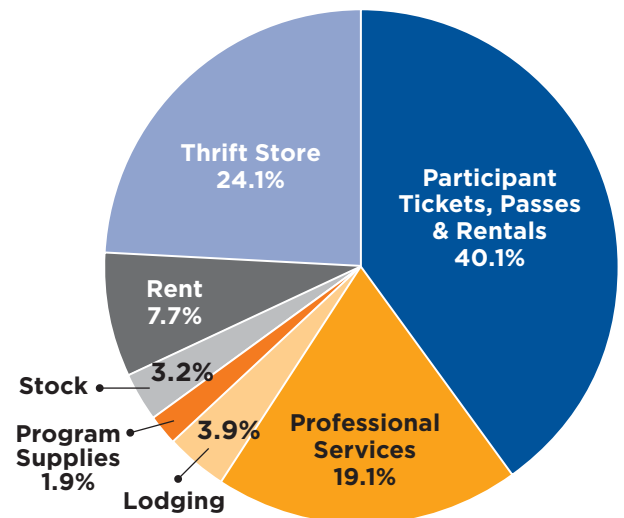
FY19 SUPPORT & REVENUE



FY19 EXPENSES



FY19 IN-KIND SUPPORT



DSES also received other non-professional services from our volunteers towards our programs and fundraising activities totaling 18,617 and 18,461 hours during FY19 and FY18 respectively. The value of volunteer service in 2019 equates to \$473,437.



**GIFTS OF
\$25,000 & ABOVE**

DSES Donations

Craig H. Neilsen Foundation
 Disabled Sports USA
 The Pickles Family Fund
 The Diane and Bruce Halle Foundation

NWWC Donations

Conrad N. Hilton Foundation
 Greater Washington Community Foundation
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 Jon and Melinda Muller (Muller Family Foundation)
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\$10,000-\$24,999**

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NWWC Donations

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 Tom Mahr and Debbi Tippet Mahr
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NWWC Donations

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 Richard and Shelley Taylor
 William and Deborah Hang Revocable Trust
 Tim and Sabrina Wrenn

WW Donations

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GIFTS OF \$1,000-\$4,999

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 Amgen Foundation Staff Giving Programs
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