

ANNUAL REPORT

July 1, 2017 - June 30, 2018



**Disabled Sports Eastern Sierra (DSES) and
National Wounded Warrior Center (NWWC)**

PO Box 7275, Mammoth Lakes, California 93546
760.934.0791 | www.disabledsportseasternsierra.org



**DISABLED
SPORTS
EASTERN
SIERRA**





Thanks to extraordinary volunteers, generous donors, and dedicated staff, DSES is recognized as a national model program. With thousands of lessons each year for people with challenges including children and families affected by autism and veterans recovering from PTSD, we're busy changing perceptions, building abilities, and expanding possibilities.

SO LET'S CELEBRATE!

Let's celebrate all the lives we have so positively touched...and changed...and even for a few...saved!

Let's celebrate these magical healing mountains that we are able to bring people to...to inspire transformation.

Let's celebrate our cast of characters...without whom none of this would be possible...our volunteers, our students, staff, and very importantly our donors.

I'm humbled by all these factors aligning to make so many dreams and visions come true. I'm grateful, oh so grateful to you all!

Smooches,

Kathy ☺

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FINANCIAL INFORMATION

SUPPORT & REVENUE

Support

	FY17	FY18
Grants	\$5,270	\$252,850
Government Grants		65,838
Contributions - Corporate	406,506	116,720
Contributions - Individuals	554,447	498,926
Contributions - Ski Clubs	202,220	176,601
In Kind Donations - Thrift Store	460,166	455,844
In Kind Donations	1,318,150	1,343,065
Total Support	2,946,759	2,909,844

Revenue

Program Fees	187,000	179,457
Fundraising	139,498	181,638
Memberships	16,542	16,240
Merchandise Sales	4,031	3,415
Miscellaneous Income	15,501	
Interest and Dividend Income	73,604	109,181
Gain on Asset Disposal	510	570
Realized Gain (Loss) on Investments	823	19,623
Unrealized Gain (Loss) on Investments	72,598	8,553
Total Revenue	510,107	518,677
Total Support & Revenue	3,456,866	3,428,521

EXPENSES

Program Services	1,931,941	2,162,093
Management and General	200,534	222,279
Fundraising	143,758	150,509
Total Expenses	2,276,233	2,534,882
CHANGE IN NET ASSETS	1,180,633	893,639

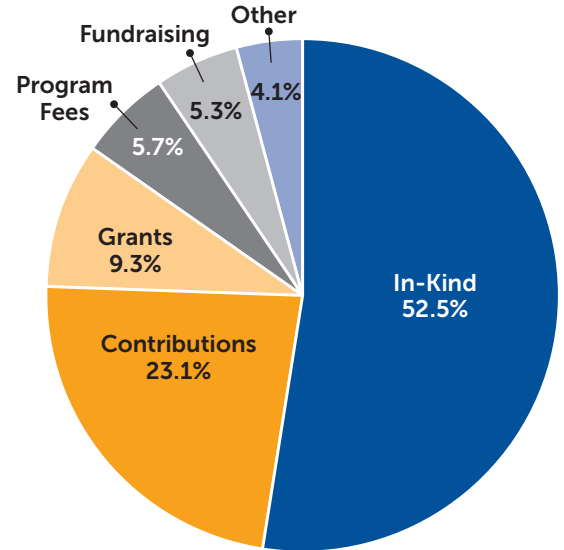
NET ASSETS

Net Assets at Beginning of Year	2,662,013	3,842,646
Net Assets at End of Year	3,842,646	4,736,285

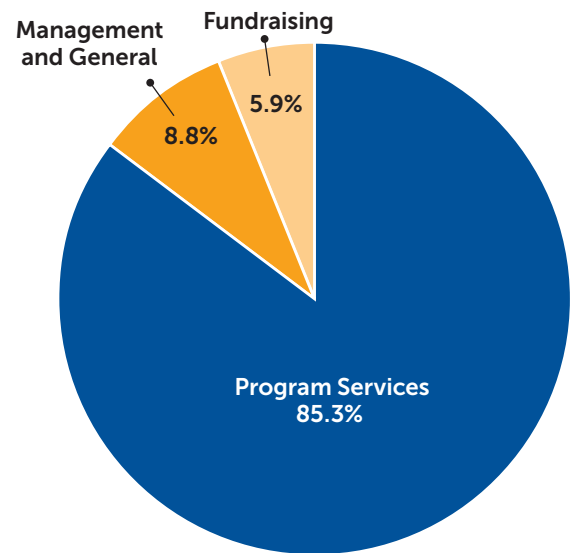
IN KIND SUPPORT

Participant Tickets, Passes & Rentals	603,225	776,220
Professional Services	300,866	333,992
Lodging	66,678	38,887
Program Supplies	56,409	30,391
Stock	259,907	112,059
Rent	31,065	51,516
In Kind Donations	1,318,150	1,343,065
Thrift Store	459,401	455,844
Total In Kind	1,777,551	1,798,909

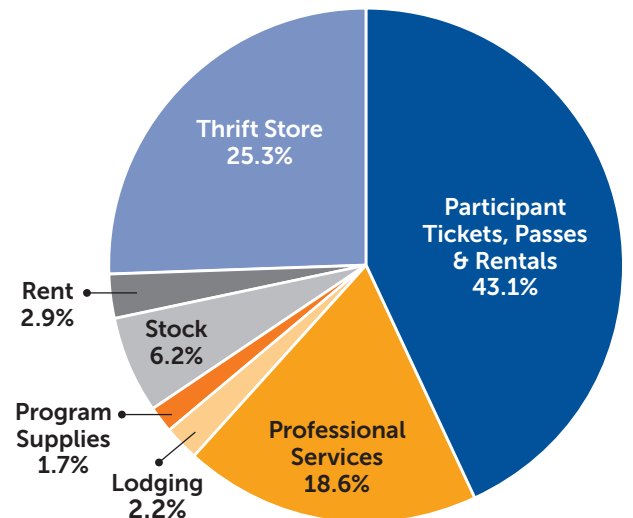
FY18 SUPPORT & REVENUE



FY18 EXPENSES



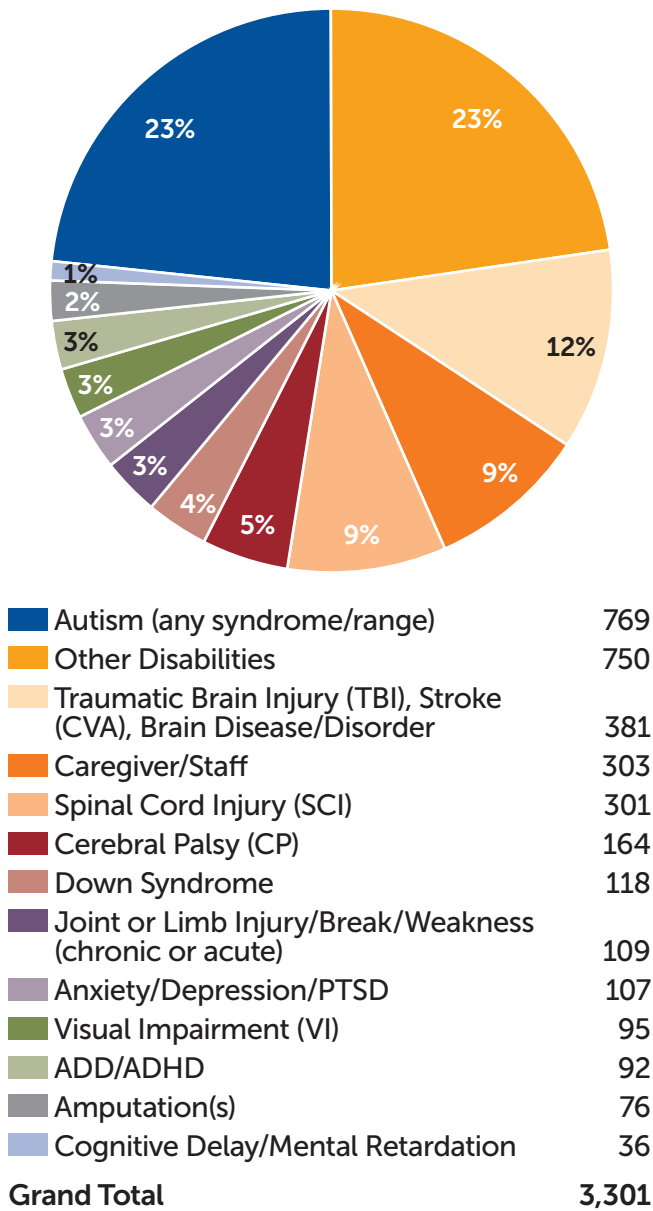
FY18 IN-KIND SUPPORT



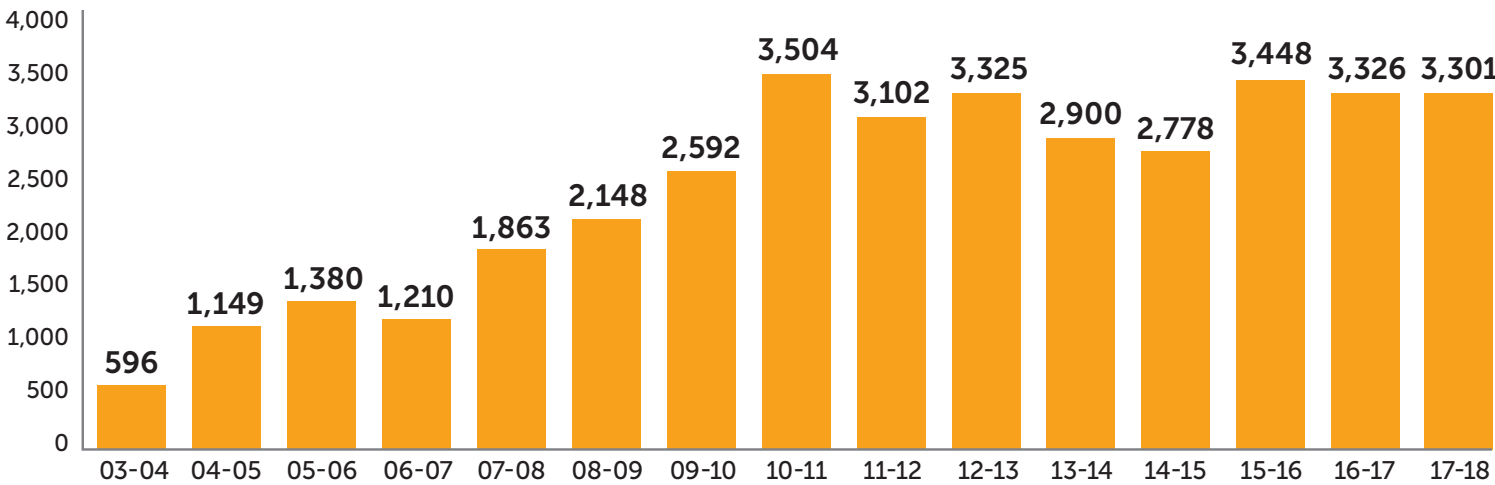
DSES also received other non-professional services from our volunteers towards our programs and fundraising activities totaling 18,461 and 15,249 hours during FY18 and FY17, respectively. The value of volunteer service in 2018 equates to \$455,802.



TOTAL LESSONS BY DISABILITY



TOTAL LESSONS BY FISCAL YEAR (JULY-JUNE)





GIFTS OF \$25,000 & ABOVE

NWWC Donations

Sue Mears
 Jeff Skeen
 Tambour Foundation
 The Donald Sterling
 Charitable Foundation
 The William & Kathryn
 Scripps Family Foundation

GIFTS OF \$10,000-\$24,999

DSES Donations

Frome Family Foundation
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 The Prentice Foundation, Inc.
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NWWC Donations

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 Yontz Valor Foundation
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Steve & Dana Garcia
 Conrad N. Hilton Foundation

GIFTS OF \$5,000-\$9,999

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 Jes Schwartzkopf
 Tioga Gas Mart
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NWWC Donations

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 Holdings, Inc.
 Crail-Johnson Foundation
 Frome Family Foundation
 GE Foundation
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 Randy & Mickey Short
 Rick & Shelley Taylor
 Teledyne Technologies

WW Donations

Orange County Community
 Foundation
 The Sence Foundation





GIFTS OF \$1,000-\$4,999

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The Nor Group, LLC
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& Tequileria
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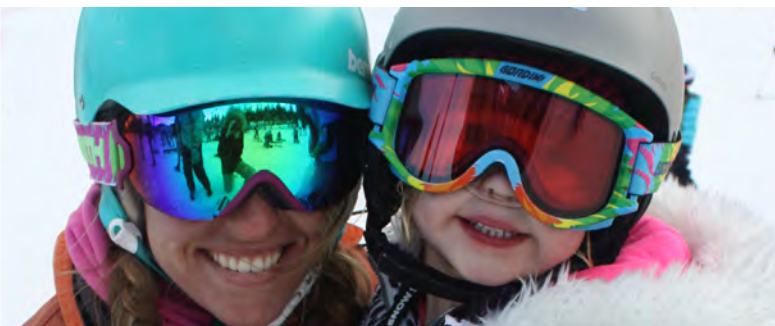
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Sharon Leib
Betty Leone
Cai Lepre
Barry Lesser
Eric Levi
Lee Levin
Jeff Lewey
Jim Lewey

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 Stephen Reynolds
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Barb Bemis
Paul Bissell
John Blaustein
Penny Bordokas
Christopher Bruce
Christine Bubser
Christopher Buehrer
Matt Buonaguidi
Liz Burke
Geoffrey Byrne
Travis Cardwell
Katie Carroll
Nils Carson
Deborah Castro
Claudia Chance
David Chen
Gordon Clute
Hallie Clute
Tony Conway
Jack Copeland
Julie Coppin
Forrest Cross
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Brett Darrington
Christopher Dean
Corey Denton
Stephen DeVito
Gene Diamand
Tricia Diamand
Rick Dodson
Matt Don
Maureena Duran-Rojas
Carlynn Dutton
Dwayne Ehlers
Elana Entin
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Raymond Escobedo
Carolyn Escoto
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Kyle Fest
Matt Figel
Alexandra Firth
Theresa Fox
Becky Franosch
Urmias Franosch
Ian Freeman
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Dale Fulkerson
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Kris Gentry
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Mark Giebel
Patty Giebel
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Izzy Goberman
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Jill Grahek
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Dick Greenwood

Elizabeth Greenwood
Linda Griffith
Greg Hadfield
Marjorie Hall
Chuck Hamilton
Dylan Hampton
Steven Harvey
Tim Haverly
Mason Haworth
Akiko Hayashi
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Lydon Hepburn
Sean Hertel
Christian Hidalgo Jara
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Kaelyn Hindshaw
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Claudia Holler
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Harvey Humphrey
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J Ismail
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Torrey Joo
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Jiri Karas
Katrina Kelly
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Kara Kirkpatrick
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Bobiane Kupfer
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Grant Lee
Jaesung Lee
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Randee Levin
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Bellomo
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Leslie Markovitz
Scottie Marzonie
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Ryder McCormack
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Risto Mitrovich
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